

Elected Member Technical Note

Report by: Thomas Glen, Depute Chief Executive – Place, Neighbourhood & Corporate Assets

TN Number 009-21

Date: 15th April 2021

Subject: Update on Lennoxton High Park Project

Responsible Officer: Alan Bauer, Executive Officer – Assets & Facilities

Publication

This Technical Note will be published on the Council’s website following circulation to Member. Its contents may be disclosed or shared outwith the Council.

Details:

1. The purpose of this technical note is to provide Members with an update on the budget costs associated with the Lennoxton High Park project.
2. Capital funding of £800k for the redevelopment of High Park in Lennoxton was approved in March 2019 (**Report ref: PNCA/025/19/AB**). The initial budget cost was a high-level estimate based on the scope of works extending to the upgrade of the existing grass pitch to a floodlit, all-weather alternative and an extension to the changing pavilion, with works concluding by March 2021.
3. Since then, feasibility design, cost estimates and desktop surveys have all been undertaken and a preferred delivery route has been identified for the project. The project was then paused with officer resource prioritised around other projects which were in a more advanced stage than Lennoxton High Park and represent a greater risk for the Council.
4. Additional funding was allocated to the project through the revision to the Capital Investment Plan in February 2021 (**Report ref: PNCA/020/21/AB**). The revised budget of £2.65m reflects additional anticipated costs for the following:
 - A new standalone pavilion, adjacent to the existing pavilion, adding no.2 unisex changing rooms with shower/WC and a new official’s change with shower and WC.
 - Development of a 32-space car park within the site
 - Improved pitch and site drainage generally
 - Enhanced allowances for insurances and performance bonds

- A revised contingency sum based on a construction start taking place from in late 2021/early 2022
5. The project remains at feasibility design stage and as such, costs will be subject to further change and refinement alongside the development of the design and its planning consent and building warrant. A Stage 1 (pre-tender) and Stage 2 (post-tender) cost will be reported to Council in due course following the project restart in the new financial year.

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