

## Licensing (Scotland) Act 2005

### East Dunbartonshire Licensing Board Financial Report

#### Financial Year: 2019 - 2020

The East Dunbartonshire Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year.

This report has been prepared using financial data taken on 31 October 2020. The relevant budgets and other finance sources that the data has been extracted from have not yet been audited. Consequently the figures provided in this report are indicative and cannot be relied upon as an accurate reflection of income and expenditure relative to the exercise of the Licensing Board's functions under the Licensing (Scotland) Act 2005.

The financial statement is as follows:

#### **Income:**

Licensing fees (1.)	£108,704
Total	<u>£108,704</u>

#### **Expenditure:**

Staff Costs (2.)	£ 98,713
Board Expenditure	£ 415
Transport	£ 199
Overheads (3.)	£ 4,469
Total	<u>£103,796</u>

**Difference between Income and Expenditure**                                    **£ 4,908**

#### **Notes:**

1. Denotes income from applications and annual fees received under the Licensing (Scotland) Act 2005.
2. Denotes salary, superannuation, national insurance and pension costs associated with the Licensing Standards Officers, Clerk and other Legal Services staff and other staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act.
3. Denotes the portion of central administrative costs such as ICT, accommodation, allocated to the Licensing Board budget.